

# Schools Forum

## Agenda

Tuesday, 12 January 2021 at 2.00 pm

This meeting will be held remotely  
to observe the meeting contact [david.abbott@lbhf.gov.uk](mailto:david.abbott@lbhf.gov.uk)

<u>Item</u>		<u>Pages</u>
1.	<b>WELCOME, INTRODUCTIONS AND MINUTES OF THE LAST MEETING</b>	2 - 5
2.	<b>APPOINTMENTS AND CHANGES TO MEMBERSHIP OF SCHOOLS FORUM</b>  To agree the following appointments to the forum: <ul style="list-style-type: none"><li>• Karen Cunningham, St John XXIII Catholic Primary School</li><li>• Jo Brown, Old Oak Primary School</li><li>• Sam Naismith, Flora Gardens Primary School</li></ul>	
3.	<b>SCHOOLS BLOCK BUDGET 2021/22 - FINAL PROPOSED AUTHORITY PROFORMA TOOL</b>  The report provides a briefing on the final Schools Block allocation of the Dedicated Schools Grant for 2021/22, following the receipt of final funding allocations and Authority Proforma Tool on 18 December 2020.	6 - 19
4.	<b>EARLY YEARS BLOCK BUDGET UPDATE 2021/22</b>  This report updates forum on the Initial Allocation of Early Years Block funding for 2021/22 based on January 2020 census numbers and explains the impact of this on the participation model for all providers.	20 - 29
5.	<b>HIGH NEEDS BLOCK UPDATE</b>  This report provides an update on the allocation of the FY 2021/22 Dedicated Schools Grant High Needs block (HNB) funding formula and factor distributions.	30 - 41
6.	<b>WORK PROGRAMME</b>	42